

**Grant All-Detail Report**

**Feedlot-NRBG 2014**

**Grant Title -** 2014 - Feedlot Program - NRBG (Dodge County)

**Grant ID** - P14-0442

**Organization -** Dodge County

|  |  |  |  |
| --- | --- | --- | --- |
| Grant Awarded Amount | $27,324.00 | Grant Execution Date |  |
| Required Match Amount | $19,126.80 | **Grant End Date** | 12/31/2016 |
| Required Match % | 70% | **Grant Day To Day Contact** | Dean Schrandt |

## Budget Summary

|  |  |  |  |
| --- | --- | --- | --- |
|  | Budgeted | Spent | Balance Remaining\* |
| Total Grant Amount | $27,324.00 | $27,324.00 | $0.00 |
| Total Match Amount | $22,676.00 | $22,676.00 | $0.00 |
| Total Other Funds | $0.00 | $0.00 | $0.00 |
| Total | **$50,000.00** | **$50,000.00** | **$0.00** |

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

## Budget Details

| Activity Name | Activity Category | Source Type | Source Description | Budgeted | Spent | Last Transaction Date | Matching Fund |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 2014 Feedlot Administration | Administration/Coordination | Current State Grant | 2014 - Feedlot Program - NRBG (Dodge County) | $5,000.00 | $5,000.00 | 12/31/2014 | N |
| 2014 Feedlot Administration | Administration/Coordination | Local Fund | 2014 Local In-Kind | $5,000.00 | $5,000.00 | 12/31/2014 | Y |
| 2014 Feedlot Inspection and Compliance | Administration/Coordination | Current State Grant | 2014 - Feedlot Program - NRBG (Dodge County) | $12,000.00 | $12,000.00 | 12/31/2014 | N |
| 2014 Feedlot Inspection and Compliance | Administration/Coordination | Local Fund | 2014 Local In-Kind | $11,000.00 | $11,000.00 | 12/31/2014 | Y |
| 2014 Feedlot Permitting | Regulations/Ordinances/Enforcement | Current State Grant | 2014 - Feedlot Program - NRBG (Dodge County) | $3,460.00 | $3,460.00 | 12/31/2014 | N |
| 2014 Feedlot Permitting | Regulations/Ordinances/Enforcement | Local Fund | 2014 Local In-Kind | $3,000.00 | $3,000.00 | 12/31/2014 | Y |
| 2014 Feedlot Registrations & OLA | Administration/Coordination | Current State Grant | 2014 - Feedlot Program - NRBG (Dodge County) | $6,864.00 | $6,864.00 | 12/31/2014 | N |
| 2014 Feedlot Registrations & OLA | Administration/Coordination | Local Fund | 2014 Local In-Kind | $3,676.00 | $3,676.00 | 12/31/2014 | Y |

## 

## Activity Details Summary

| Activity Details | Total Action Count | Total Activity Mapped | Size / Unit |
| --- | --- | --- | --- |

## Indicators Summary

|  |  |  |
| --- | --- | --- |
| Indicator Name | Total Value | Unit |

## Grant Activity

|  |  |  |  |
| --- | --- | --- | --- |
| Grant Activity - 2014 Feedlot Administration | | | |
| Description | See 2014 Work Plan | | |
| Category | ADMINISTRATION/COORDINATION | | |
| Start Date | 1-Jan-14 | **End Date** | 31-Dec-14 |
| Rates and Hours |  | | |
| Actual Results | See 2014 Annual Feedlot Report | | |

|  |  |  |  |
| --- | --- | --- | --- |
| Grant Activity - 2014 Feedlot Inspection and Compliance | | | |
| Description | 2014 Feedlot Inspection and Compliance | | |
| Category | ADMINISTRATION/COORDINATION | | |
| Start Date | 1-Jan-14 | **End Date** | 31-Dec-14 |
| Rates and Hours |  | | |
| Actual Results | See 2014 Annual Feedlot Report | | |

|  |  |  |  |
| --- | --- | --- | --- |
| Grant Activity - 2014 Feedlot Permitting | | | |
| Description | See 2014 Work Plan | | |
| Category | REGULATIONS/ORDINANCES/ENFORCEMENT | | |
| Start Date | 1-Jan-14 | **End Date** | 31-Dec-14 |
| Rates and Hours |  | | |
| Actual Results | See 2014 Annual Feedlot Report | | |

|  |  |  |  |
| --- | --- | --- | --- |
| Grant Activity - 2014 Feedlot Registrations & OLA | | | |
| Description | See 2013 Work Plan | | |
| Category | ADMINISTRATION/COORDINATION | | |
| Start Date | 1-Jan-14 | **End Date** | 31-Dec-14 |
| Rates and Hours |  | | |
| Actual Results | See 2014 Annual Feedlot Report | | |

## Grant Attachments

| Document Name | Document Type | Description |
| --- | --- | --- |
| 2014 NRBG - Feedlot Financial Report Signed | Grant | 2014 - Feedlot Program - NRBG (Dodge County) |
| 2014 Natural Resources Block Grant | Grant Agreement | 2014 Natural Resources Block Grant - Dodge County |
| 2014 Natural Resources Block Grant executed | Grant Agreement | 2014 Natural Resources Block Grant - Dodge County |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/27/2015 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/27/2015 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/29/2014 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/30/2014 |