

Dodge COUNTY

Beginning of **2009 NRBG - Dodge (COUNTY)** Section

FUND INFORMATION BY PROGRAM				
PROGRAM	STATE FUND ALLOCATED	STATE FUND SPENT	MATCH FUNDS SPENT	
Feedlot	\$35,494.00	\$35,494.00	\$36,000.00	
LWM	\$19,070.00	\$19,070.00	\$23,577.00	
SSTS	\$10,000.00	\$10,000.00	\$0.00	
Shoreland	\$3,047.00	\$3,047.00	\$7,000.00	
WCA	\$18,734.00	\$18,734.00	\$18,734.00	
	\$86,345.00	\$86,345.00	\$85,311.00	

REQUIRED LOCAL LEVY

Required Local Water Management Levy for 2009 NRBG - Dodge (COUNTY) = **\$4,577.00**

LIST OF MATCH FUNDS

FUND NAME	FUND YEAR	FUND TYPE	BUDGETED	APPROVED	SPENT
2009 Local inkind (local inkind)	2009	Local Inkind	\$85,311.00	\$85,311.00	\$85,311.00
			\$85,311.00	\$85,311.00	\$85,311.00

FUNDS NOT COUNTED AS MATCHING

Funds may not be counted as match toward the grant listed in this print out. If there are projects/initiatives with more than one NRBG fund attached and the year assigned to the match fund is not the same as the year of the NRBG grant summarized by this print out, the dollars used from the match fund will not be counted towards the overall match for this Grant. Match funds not counted towards this NRBG, may be counted as match for an NRBG grant of a different year.

FUND NAME	FUND YEAR	FUND TYPE	SPENT
None			

NRBG Program:

Feedlot Program

1. Project Name: 2009 Feedlot Administration

Module: Initiative

Reported By: Dodge COUNTY

Initiative Type: FL:Staffing Level and Training

Initiative Year: 2009

Description:

Actual Results:

See 2009 Work Plan

See 2009 Annual Report

Dodge COUNTY - Feedlot

2009 NRBG - Dodge (COUNTY)
Spending Window

Reported By: Dodge COUNTY

FUND(s)	Budgeted	Approved	Spent	Remaining	Spending Window
1. 2009 NRBG - Dodge (COUNTY)	5,414.00	5,414.00	5,414.00	0.00	1/21/10 1/21/10
2. 2009 Local inkind (local inkind)	12,000.00	12,000.00	12,000.00	0.00	1/21/10 1/28/10
Totals:	17,414.00	17,414.00	17,414.00	0.00	

2. Project Name: 2009 Feedlot Inspection and compliance

Module: Initiative

Initiative Type: FL:Inspection & Compliance P

Initiative Year: 2009

Description:

See 2009 Work Plan

Actual Results:

See 2009 Annual Report

FUND(s)	Budgeted	Approved	Spent	Remaining	Spending Window
1. 2009 Local inkind (local inkind)	14,000.00	14,000.00	14,000.00	0.00	1/21/10 1/21/10
2. 2009 NRBG - Dodge (COUNTY)	12,813.00	12,813.00	12,813.00	0.00	1/21/10 1/21/10
Totals:	26,813.00	26,813.00	26,813.00	0.00	

3. Project Name: 2009 Feedlot Permitting

Module: Initiative

Initiative Type: FL:Permitting

Initiative Year: 2009

Description:

See 2009 Work Plan

Actual Results:

See 2009 Annual Report

FUND(s)	Budgeted	Approved	Spent	Remaining	Spending Window
1. 2009 NRBG - Dodge (COUNTY)	10,813.00	10,813.00	10,813.00	0.00	1/21/10 1/21/10
2. 2009 Local inkind (local inkind)	5,000.00	5,000.00	5,000.00	0.00	1/21/10 1/21/10
Totals:	15,813.00	15,813.00	15,813.00	0.00	

4. Project Name: 2009 Feedlot registrations and OLA

Module: Initiative

Initiative Type: FL:Registration & Inventories

Initiative Year: 2009

Description:

See 2009 Work Plan

Actual Results:

See 2009 Annual Report

FUND(s)	Budgeted	Approved	Spent	Remaining	Spending Window
1. 2009 NRBG - Dodge (COUNTY)	6,454.00	6,454.00	6,454.00	0.00	1/21/10 1/21/10
2. 2009 Local inkind (local inkind)	5,000.00	5,000.00	5,000.00	0.00	1/21/10 1/21/10
3. 2008 MPCA County Feedlot Performance Credit - Dodge	2,838.00	2,838.00	2,838.00	0.00	1/21/10 1/21/10
Totals:	14,292.00	14,292.00	14,292.00	0.00	

End of Feedlot program