

Dodge COUNTY

Beginning of **2011 Natural Resources Block Grant - Dodge (COUNTY)** Section

FUND INFORMATION BY PROGRAM			
PROGRAM	STATE FUND ALLOCATED	STATE FUND SPENT	MATCH FUNDS SPENT
Feedlot	\$27,071.00	\$27,071.00	\$34,793.00
LWM	\$14,241.00	\$14,241.00	\$20,000.00
SSTS	\$9,931.00	\$9,931.00	\$0.00
Shoreland	\$2,630.00	\$2,630.00	\$6,000.00
WCA	\$16,167.00	\$16,167.00	\$17,000.00
	\$70,040.00	\$70,040.00	77,793.00

REQUIRED LOCAL LEVY

Required Local Water Management Levy for 2011 Natural Resources Block Grant - Dodge (COUNTY) = **\$5,099.00**

LIST OF MATCH FUNDS

FUND NAME	FUND YEAR	FUND TYPE	BUDGETED	APPROVED	SPENT
2010 MPCA County Feedlot Program Performance Cret	2011	State Funds	\$2,838.00	\$3,793.00	\$3,793.00
2011 Local Inkind (local inkind)	2011	Local Inkind	\$84,800.00	\$74,000.00	\$74,000.00
			\$87,638.00	\$77,793.00	\$77,793.00

FUNDS NOT COUNTED AS MATCHING

Funds may not be counted as match toward the grant listed in this print out. If there are projects/initiatives with more than one NRBG fund attached and the year assigned to the match fund is not the same as the year of the NRBG grant summarized by this print out, the dollars used from the match fund will not be counted towards the overall match for this Grant. Match funds not counted towards this NRBG, may be counted as match for an NRBG grant of a different year.

FUND NAME	FUND YEAR	FUND TYPE	SPENT
None			

Feedlot Program

NRBG Program:

Reported By: Dodge COUNTY

1. Project Name: 2011 Feedlot Administration

Module: Initiative

Initiative Type:

Initiative Year: 2011

Description:

Actual Results:

See 2011 Work Plan

See 2011 Annual Feedlot Report

Dodge COUNTY - Feedlot

2011 Natural Resources Block Grant - Dodge (COUNTY)

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>
1. 2011 Natural Resources Block Grant - Dodge (COUNTY)	5,414.00	5,000.00	5,000.00	0.00	1/23/12 1/23/12
2. 2011 Local inkind (local inkind)	12,000.00	10,000.00	10,000.00	0.00	1/23/12 1/23/12
Totals:	17,414.00	15,000.00	15,000.00	0.00	

Reported By: Dodge COUNTY

Module: Initiative

2. Project Name: 2011 Feedlot Inspection and Compliance

Initiative Type: Initiative Year: 2011

Description: Actual Results: See 2011 Annual Feedlot Report

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>
1. 2011 Natural Resources Block Grant - Dodge (COUNTY)	12,813.00	12,000.00	12,000.00	0.00	1/23/12 1/23/12
2. 2011 Local inkind (local inkind)	14,000.00	12,000.00	12,000.00	0.00	1/23/12 1/23/12
Totals:	26,813.00	24,000.00	24,000.00	0.00	

Reported By: Dodge COUNTY

Module: Initiative

3. Project Name: 2011 Feedlot Registrations and OLA

Initiative Type: Initiative Year: 2011

Description: Actual Results: See 2011 Annual Feedlot Report

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>
1. 2011 Local inkind (local inkind)	5,000.00	5,000.00	5,000.00	0.00	1/23/12 1/23/12
2. 2011 Natural Resources Block Grant - Dodge (COUNTY)	6,454.00	6,864.00	6,864.00	0.00	1/23/12 1/23/12
3. 2010 MPCA County Feedlot Program Performance Cred	2,838.00	3,793.00	3,793.00	0.00	1/25/12 1/25/12
Totals:	14,292.00	15,657.00	15,657.00	0.00	

Reported By: Dodge COUNTY

Module: Initiative

4. Project Name: 2011 Feedlot Permitting

Initiative Type: Initiative Year: 2011

Description: Actual Results: See 2011 Annual Feedlot Report

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>
1. 2011 Local inkind (local inkind)	5,000.00	4,000.00	4,000.00	0.00	1/23/12 1/23/12
2. 2011 Natural Resources Block Grant - Dodge (COUNTY)	7,452.00	3,207.00	3,207.00	0.00	1/23/12 1/23/12
Totals:	12,452.00	7,207.00	7,207.00	0.00	

End of Feedlot program

Dodge COUNTY - Feedlot