

**Dodge COUNTY**

**Beginning of 2010 Natural Resources Block Grant - Dodge (COUNTY) Section**

FUND INFORMATION BY PROGRAM			
PROGRAM	STATE FUND ALLOCATED	STATE FUND SPENT	MATCH FUNDS SPENT
Feedlot	\$29,295.00	\$32,133.00	\$36,000.00
LVM	\$19,833.00	\$19,833.00	\$24,000.00
SSTS	\$9,931.00	\$9,931.00	\$0.00
Shoreland	\$3,047.00	\$3,047.00	\$6,000.00
WCA	\$18,734.00	\$18,734.00	\$18,800.00
	<b>\$80,840.00</b>	<b>\$83,678.00</b>	<b>\$84,800.00</b>

**REQUIRED LOCAL LEVY**

Required Local Water Management Levy for 2010 Natural Resources Block Grant - Dodge (COUNTY) = \$4,606.00

**LIST OF MATCH FUNDS**

FUND NAME	FUND YEAR	FUND TYPE	BUDGETED	APPROVED	SPENT
2010 Local inkind (local inkind)	2010	Local Inkind	\$84,800.00	\$84,800.00	\$84,800.00
			<b>\$84,800.00</b>	<b>\$84,800.00</b>	<b>\$84,800.00</b>

**FUNDS NOT COUNTED AS MATCHING**

Funds may not be counted as match toward the grant listed in this print out. If there are projects/initiatives with more than one NRBG fund attached and the year assigned to the match fund is not the same as the year of the NRBG grant summarized by this print out, the dollars used from the match fund will not be counted towards the overall match for this Grant. Match funds not counted towards this NRBG, may be counted as match for an NRBG grant of a different year.

FUND NAME	FUND YEAR	FUND TYPE	SPENT
None			

NRBG Program:

**Feedlot Program**

1. Project Name: 2010 Feedlot Administration

Module: Initiative

Reported By: Dodge COUNTY

Initiative Type: Admin/Coordination

Initiative Year: 2010

Description:

Actual Results:

See 2010 Work Plan

See 2010 Annual Report

Dodge COUNTY - Feedlot

**2010 Natural Resources Block Grant - Dodge (COUNTY)**

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>
1. 2010 Local inkind (local inkind)	12,000.00	12,000.00	12,000.00	0.00	1/25/11
2. 2010 Natural Resources Block Grant - Dodge (COUNTY)	5,414.00	5,414.00	5,414.00	0.00	1/25/11
<b>Totals:</b>	<b>17,414.00</b>	<b>17,414.00</b>	<b>17,414.00</b>	<b>0.00</b>	

Module: Initiative  
Reported By: Dodge COUNTY

**2. Project Name: 2010 Feedlot Inspection and compliance**

Initiative Type: FL:Inspection & Compliance P Initiative Year: 2010  
 Description:  
 See 2010 Work Plan See 2010 Work Plan  
 Actual Results:  
 See 2010 Work Plan

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>
1. 2010 Local inkind (local inkind)	14,000.00	14,000.00	14,000.00	0.00	1/25/11
2. 2010 Natural Resources Block Grant - Dodge (COUNTY)	12,813.00	12,813.00	12,813.00	0.00	1/25/11
<b>Totals:</b>	<b>26,813.00</b>	<b>26,813.00</b>	<b>26,813.00</b>	<b>0.00</b>	

Module: Initiative  
Reported By: Dodge COUNTY

**3. Project Name: 2010 Feedlot Permitting**

Initiative Type: FL:Permitting Initiative Year: 2010  
 Description:  
 See 2010 Work Plan See 2010 Work Plan  
 Actual Results:  
 See 2010 Work Plan

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>
1. 2010 Natural Resources Block Grant - Dodge (COUNTY)	7,452.00	7,452.00	7,452.00	0.00	1/25/11
2. 2010 Local inkind (local inkind)	5,000.00	5,000.00	5,000.00	0.00	1/25/11
<b>Totals:</b>	<b>12,452.00</b>	<b>12,452.00</b>	<b>12,452.00</b>	<b>0.00</b>	

Module: Initiative  
Reported By: Dodge COUNTY

**4. Project Name: 2010 Feedlot registrations and OLA**

Initiative Type: FL:Registration & Inventories Initiative Year: 2010  
 Description:  
 See 2010 Work Plan See 2010 Work Plan  
 Actual Results:  
 See 2010 Work Plan

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>
1. 2010 Local inkind (local inkind)	5,000.00	5,000.00	5,000.00	0.00	1/25/11
2. 2010 Natural Resources Block Grant - Dodge (COUNTY)	6,454.00	6,454.00	6,454.00	0.00	1/25/11
3. 2009 MPCA County Feedlot Program Performance Cred	2,838.00	2,838.00	2,838.00	0.00	1/25/11
<b>Totals:</b>	<b>14,292.00</b>	<b>14,292.00</b>	<b>14,292.00</b>	<b>0.00</b>	

Module: Initiative  
Reported By: Dodge COUNTY

End of Feedlot program