

Grant All-Detail Report Feedlot-NRBG 2015

Grant Title - 2015 - Feedlot Program - NRBG (Dodge County) **Grant ID** - P15-8836

Organization - Dodge County

Grant Awarded	\$23,905.00	Grant Execution Date	
Amount			
Required Match	\$16,733.50	Grant End Date	12/31/2016
Amount			
Required Match %	70%	Grant Day To Day	Dean Schrandt
		Contact	

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$23,905.00	\$23,905.00	\$0.00
Total Match Amount	\$22,448.33	\$22,448.33	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$46,353.33	\$46,353.33	\$0.00

^{*}Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

						Last	Matchi
Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Transacti on Date	ng Fund
2015 Feedlot Administration & Owner Assistance	Administra tion/Coord ination	Current State Grant	2015 - Feedlot Program - NRBG (Dodge County)	\$14,000. 00	\$14,000 .00	12/31/2 015	N
2015 Feedlot Administration & Owner Assistance	Administra tion/Coord ination	Local Fund	2015 Local In-Kind	\$16,898. 68	\$16,898 .68	12/31/2 015	Υ
2015 Feedlot Inspection and Compliance	Regulation s/Ordinanc es/Enforce ment	Current State Grant	2015 - Feedlot Program - NRBG (Dodge County)	\$5,000.0 0	\$5,000. 00	12/31/2 015	N
2015 Feedlot Inspection and Compliance	Regulation s/Ordinanc es/Enforce ment	Local Fund	2015 Local In-Kind	\$978.80	\$978.80	12/31/2 015	Υ

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transacti on Date	Matchi ng Fund
2015 Feedlot Registrations & OLA	Administra tion/Coord ination	Current State Grant	2015 - Feedlot Program - NRBG (Dodge County)	\$4,905.0 0	\$4,905. 00	12/31/2 015	N
2015 Feedlot Registrations & OLA	Administra tion/Coord ination	Local Fund	2015 Local In-Kind	\$4,570.8 5	\$4,570. 85	12/31/2 015	Y

Activity Details Summary

Activity Details	Total Action	Total Activity	Proposed Size / Unit	Actual Size / Unit
	Count	Mapped		

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool

Final Indicators Summary

Indicator Name	Total Value	Unit

Grant Activity

Grant Activity - 2015 Feedlot Administration & Owner Assistance				
Description	See 2015 Work Plan			
Category	ADMINISTRATION/COORDINATION			
Start Date	1-Jan-15	End Date	31-Dec-15	
Has Rates and Hours?	No			
Actual Results	See 2015 Annual Feedlot Report			

Grant Activity - 2015 Feedlot Inspection and Compliance					
Description	See 2015 Work Plan				
Category	REGULATIONS/ORDINANCES/ENFO	REGULATIONS/ORDINANCES/ENFORCEMENT			
Start Date	1-Jan-15	End Date	31-Dec-15		
Has Rates and Hours?	No				
Actual Results	See 2015 Annual Feedlot Report				

Grant Activity - 2015 Feedlot Registrations & OLA				
Description	See 2015 Work Plan			
Category	ADMINISTRATION/COORDINATION			
Start Date	1-Jan-15	End Date	31-Dec-15	
Has Rates and Hours?	No			
Actual Results	See 2015 Annual Feedlot Report			

Grant Attachments

Document Name	Document Type	Description
2015 NRBG - Feedlot Financial Report	Grant	2015 - Feedlot Program - NRBG (Dodge County)
Signed		
2015 NRBG Addendum	Grant Agreement	2015 Natural Resources Block Grant Addendum -
		Dodge County
2015 NRBG Addendum executed	Grant Agreement	2015 Natural Resources Block Grant Addendum -
		Dodge County
All Details Report	Workflow Generated	Workflow Generated - All Details Report -
		01/22/2015
All Details Report	Workflow Generated	Workflow Generated - All Details Report -
		01/22/2015