



Grant All-Detail Report 2012-Feedlot (NRBG)

Grant Title - 2012 - Feedlot (NRBG) - Dodge (COUNTY)

Grant ID - C13-6015

Organization - Dodge County

Grant Awarded Amount	\$27,071.00	Grant Execution Date	
Required Match Amount	\$18,949.70	Grant End Date	1/1/2020
Required Match %	70%	Grant Day To Day Contact	

Budget Summary

	Budgeted	Spent	Balance Remaining
Total Grant Amount	\$32,133.00	\$27,071.00	\$5,062.00
Total Match Amount	\$36,000.00	\$33,000.00	\$3,000.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$68,133.00	\$60,071.00	\$8,062.00

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2012 Feedlot Administration	Administration /Coordination	Current State Grant	2012-Feedlot (NRBG) - Dodge-COUNTY	\$5,414.00	\$5,000.00	1/25/2013	N
2012 Feedlot Administration	Administration /Coordination	Local Fund	2012 local in-kind	\$12,000.00	\$10,000.00	1/25/2013	Y
2012 Feedlot Inspection and compliance	Planning and Assessment	Current State Grant	2012-Feedlot (NRBG) - Dodge-COUNTY	\$12,813.00	\$12,000.00	1/25/2013	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2012 Feedlot Inspection and compliance	Planning and Assessment	Local Fund	2012 local in-kind	\$14,000.00	\$14,000.00	1/25/2013	Y
2012 Feedlot Permitting	Regulations/Ordinances/Enforcement	Current State Grant	2012-Feedlot (NRBG) - Dodge-COUNTY	\$7,452.00	\$3,207.00	1/25/2013	N
2012 Feedlot Permitting	Regulations/Ordinances/Enforcement	Local Fund	2012 local in-kind	\$5,000.00	\$4,000.00	1/25/2013	Y
2012 Feedlot Registrations and OLA	Inventory/Mapping	Current State Grant	2012-Feedlot (NRBG) - Dodge-COUNTY	\$6,454.00	\$6,864.00	1/25/2013	N
2012 Feedlot Registrations and OLA	Inventory/Mapping	Local Fund	2012 local in-kind	\$5,000.00	\$5,000.00	1/25/2013	Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Size / Unit
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Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 2012 Feedlot Administration			
Description	See 2012 Work Plan		
Category	ADMINISTRATION/COORDINATION		
Start Date		End Date	
Rates and Hours			
Actual Results	See 2012 Annual Feedlot Report		

Grant Activity - 2012 Feedlot Inspection and compliance		
Description	See 2012 Work Plan	
Category	PLANNING AND ASSESSMENT	
Start Date		End Date
Rates and Hours		
Actual Results	See 2012 Annual Feedlot Report	

Grant Activity - 2012 Feedlot Permitting		
Description	See 2012 Work Plan	
Category	REGULATIONS/ORDINANCES/ENFORCEMENT	
Start Date		End Date
Rates and Hours		
Actual Results	See 2012 Annual Feedlot Report	

Grant Activity - 2012 Feedlot Registrations and OLA		
Description	See 2012 Work Plan	
Category	INVENTORY/MAPPING	
Start Date		End Date
Rates and Hours		
Actual Results	See 2012 Annual Feedlot Report	

Grant Attachments

Document Name	Document Type	Description
2012-2013 Feedlot work plan.pdf	Grant	2012 - Feedlot (NRBG) - Dodge (COUNTY)
2012-2013 Feedlot work plan.pdf	Grant	2012 - Feedlot (NRBG) - Dodge (COUNTY)
2012-2013 Feedlot work plan.pdf	Grant	2012 - Feedlot (NRBG) - Dodge (COUNTY)
2012-2013 Feedlot work plan.pdf	Grant	2012 - Feedlot (NRBG) - Dodge (COUNTY)
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 10/17/2013
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 07/31/2013

