TUESDAY, OCTOBER 8, 2013

APPROVED MINUTES OF THE COMMITTEE OF THE WHOLE MEETING HELD

STATE OF MINNESOTA)
DODGE COUNTY)

COUNTY ADMINISTRATION OFFICE MANTORVILLE, MN

2013-19 C.O.W.

The Dodge County Commissioners met in Committee of the Whole October 8, 2013, in the Commissioner's Room at the Dodge County Courthouse Annex, Mantorville, MN, at 9:00 a.m. CDT. Chair David Erickson opened the meeting at 9:03 a.m. CDT.

Meeting Convened

Those Present

The Chair acknowledged those present:

Members present: John Allen

John Allen District #1
Rodney Peterson District #3
David Erickson District #4
Steven Gray District #5

Members absent:

Also present:

Jim Elmquist County Administrator

Becky Lubahn Deputy Clerk

Lisa Hager Employee Relations Director Rick Eggert Dispatch/Records Supervisor

Ryer Anderson Sergeant

Employee Relations Director Lisa Hager presented for the Board's consideration the Insurance Committee recommendation for 2014.

Insurance Committee Recommendation for 2014

The following Insurance Committee members were available to comment on the recommendation:

Ryer Anderson Rick Eggert

As voting members of the Insurance Committee for 2013, the committee recommended a switch in dental insurance carriers from Dearborn National to United Health Care effective January 1, 2014. Rate comparisons were included in the Board packet for review.

The Insurance Committee is also recommending a contribution of \$805/mo. (\$20 increase) for single coverage and \$1,480/mo. (\$50 increase) for family coverage from the county towards the Cafeteria Plan. The monthly breakdown comparison from current to proposed is as follows:

	<u>Current</u>		Proposed	
	<u>Single</u>	<u>Family</u>	<u>Single</u>	<u>Family</u>
County Contribution	\$785.00	\$1,430.00	\$805.00	\$1,480.00
VEBA	-\$108.33	-\$216.66	-\$108.33	-\$216.66
Premium	-\$627.50	-\$1,569.50	-\$649.50	-\$1,624.50
Life Insurance	-\$3.00	-\$3.00	-\$3.00	-\$3.00
OOP Cost	\$46.17	(\$359.16)	\$44.17	(\$364.16)

The Board thanked Ms. Hager, Mr. Eggert and Mr. Anderson for the information.

Drug Court Coordinator Eric Thompson provided the Board with a 2013 Recidivism Analysis Annual Report.

2013 Recidivism Analysis Annual Report

Drug Court Case Manager Amanda Linderman was available to comment on the report.

Mr. Thompson reminded the Board that at the August 27, 2013 County Board meeting, Drug Court staff presented their annual report with performance measures. However, at that time they did not offer a recidivism analysis based on the belief that recidivism data would be forthcoming from the State Court Administrator's Office. The Dodge County Board directed Drug Court staff to perform an in-house recidivism analysis using the same methodology as was used in a previous recidivism analysis in 2011. The results of the updated recidivism analysis were outlined as follows:

DODGE COUNTY PERFORMANCE MEASURES

The Dodge County Drug Court established the following Performance Measure in 2010. This Performance Measure is based upon the outcomes of seventy-seven Drug Court participants since 2008.

1. Drug Court participants remaining law abiding following graduation/ discharge from Drug Court: The State Court Administrator's Office is unable to provide recidivism data specific to the Dodge County Drug Court because there are currently not enough non-DWI participants to analyze. Consequently, Dodge County Drug Court staff produced another recidivism analysis using the same methodology as in 2011. The updated recidivism analysis is based on felony and gross misdemeanor convictions that a participant received following their graduation or discharge from Drug Court.

Since 2008, 93% of Drug Court graduates have remained conviction free. Only 7% of Drug Court graduates have received felony or gross misdemeanor convictions. The recidivism rate for Drug Court graduates has remained static since 2011. Of the terminations, 65% have remained conviction free while 35% have received felony or gross misdemeanor convictions. Previously, for those participants who were terminated, 71% remained conviction free while 29% received felony or gross misdemeanor convictions. Thus, the recidivism rate for Drug Court terminations has increased since 2011.

The Board thanked Mr. Thompson and Ms. Linderman for the update.

The Chair adjourned the meeting at 9:31 a.m. CDT.

Meeting Adjourned

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DAVID ERICKSON
CHAIR, COUNTY BOARD

BECKY LUBAHN
DEPUTY CLERK

DATED: